XALQ DEPUTATLARI XIVA SHAHAR KENGASHINING

Q A R O R I

2024-yil 12-dekabr VII-2-09-12-217-K/24 Xiva shahar

Xalq deputatlari Xiva shahar Kengashining “2024-yil uchun Xiva shahar mahalliy byudjetini tasdiqlash to‘g‘risida”gi qaroriga o‘zgartirishlar kiritish to‘g‘risida

O‘zbekiston Respublikasi Budjet kodeksining 148-moddasiga asosan, Xalq deputatlari Xiva shahar Kengashining “Xiva shaharning 2024-yilgi mahalliy budjetini tasdiqlash to‘g‘risida”gi 2023-yil 29-dekabrdagi VI-95-127-12-217-K/23-sonli Kengash qaroriga o‘zgartishlar kiritish yuzasidan Xiva shahar iqtisodiyot va moliya bo‘limi boshlig‘i D.Ishchanovning 2024-yil 29-noyabrdagi 01-02-38/9-sonli xatiga asosan xalq deputatlari Xiva shahar Kengashi

Qaror qiladi:

1.Xalq deputatlari Xiva shahar Kengashining 2023-yil 29-dekabrda qabul qilingan “2024-yil uchun Xiva shahar mahalliy budjetini tasdiqlash to‘g‘risida”gi VI-95-127-12-217-K/23-sonli Qaroriga quyidagi o‘zgartirishlar kiritilsin:

-ilovaning matni quyidagi tahrirda bayon etilsin:

mln so‘mda

№	*Ko‘rsatkichlar*	*Tasdiqlangan reja*	O‘zgarish	*Aniqlangan reja*
Xarajatlar miqdori, Jami		**107,524.2**	**19,985.5**	**127,509.7**
	shu jumladan:			
	joriy xarajatlar	**107,524.2**	**19,985.5**	**127,509.7**
1	**Umumiy ta’limi**	**11,388.1**	**2,321.0**	**13,709.7**
	shu jumladan:			
	joriy xarajatlar	**11,388.1**	**2,321.0**	**13,709.7**
2	**Maktabgacha ta’lim**	**11,945.2**	**5,553.4**	**17,498.5**
	shu jumladan:			
	joriy xarajatlar	**11,945.2**	**5,553.4**	**17,498.5**
3	**Sog‘liqni saqlash**	**29,897.7**	**2,750.0**	**32,647.6**
	shu jumladan:			
	joriy xarajatlar	**29,897.7**	**2,750.0**	**32,647.6**
4	**Madaniyat**	**1,348.0**	**54.5**	**1,402.5**
	shu jumladan:			

	joriy xarajatlar	**1,348.0**	**54.5**	**1,402.5**
5	**Sport**	**4,575.7**	**452.5**	**5,028.3**
	shu jumladan:			
	joriy xarajatlar	**4,575.7**	**452.5**	**5,028.3**
6	**Veterinariya va chorvachilikni rivojlantirish**	**1,372.0**	**605.4**	**1,977.5**
	shu jumladan:			
	joriy xarajatlar	**1,372.0**	**605.4**	**1,977.5**
7	**Obodonlashtirish boshqarmasi**	**14,331.8**	**3,993.0**	**18,324.8**
	shu jumladan:			
	joriy xarajatlar	**14,331.8**	**3,993.0**	**18,324.8**
8	**Ichki xo‘jalik avtomobil yo‘llarni ta’mirlash xarajatlari**	**4,000.0**	**0.0**	**4,000.0**
	shu jumladan:			
	joriy xarajatlar	**4,000.0**	**0.0**	**4,000.0**
9	**Davlat boshqaruv organlarini saqlash**	**15,607.2**	**2,247.0**	**17,854.5**
	shu jumladan:			
	joriy xarajatlar	**15,607.2**	**2,247.0**	**17,854.5**
10	**Ozodlikdan mahrum etish jazosini o‘tab bo‘lgan fuqarolarga «dastlabki ijtimoiy-moddiy yordam paketi»**	**9.2**	**0.0**	**9.2**
	shu jumladan:			
	joriy xarajatlar	**9.2**	**0.0**	**9.2**
11	**Ijtimoiy ko‘nikma markazlari**	**94.1**	**-7.8**	**86.3**
	shu jumladan:			
	joriy xarajatlar	**94.1**	**-7.8**	**86.3**
12	**Zahira jamg‘armasi**	**954.3**	**0.0**	**954.3**
	shu jumladan:			
	joriy xarajatlar	**954.3**	**0.0**	**954.3**
13	**Fuqarolar tashabbusi jamg‘armasi**	**11,143.5**	**1,015.6**	**12,159.1**
	shu jumladan:			
	joriy xarajatlar	**11,143.5**	**1,015.6**	**12,159.1**
14	**"Mahalla budjeti" jamg‘armasi mablag‘lari**	**857.4**	**0.0**	**857.4**
	shu jumladan:			
	joriy xarajatlar	**857.4**	**0.0**	**857.4**
15	**Boshqalar**	**0.0**	**1,000.0**	**1,000.0**
	shu jumladan:			

	joriy xarajatlar	**0.0**	**1,000.0**	**1,000.0**

2.Ushbu qarorning ijrosini nazorat qilish xalq deputatlari shahar Kengashining mahalliy budjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi (R.Erniyazov) zimmasiga yuklansin.

Kengash raisi



DAVLETOV TEMUR ISMOILOVICH